



The City & County of Swansea

EFP1 PRE-SUBMISSION - Notification of Funding Bid to External Funding Panel	Ref:
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THE EFP1 APPLIES TO HARD COPY AND ELECTRONIC SUBMISSIONS

1. Scheme background and details - this is to inform the External Funding Panel of the intention to apply for a new grant proposal –

a. Awarding Body	Welsh Government
b. Name and purpose of Scheme/Programme (attach proposal brief in cabinet style report)	(i) Grant for Supporting Care Leavers to Successful Futures; (ii) St. David's Day Fund.
c. Grant value in Total £	£200,983 (£124,418 + £76,565)
d. Grant period / timescale for delivery	1 st April 2017 to the 31 st March 2018
e. CCS acting as Lead Body or Joint Sponsor? Name other Partners.	CCS is the sole recipient.
f. Detail links to existing schemes at Local, Regional or National level	Relates to existing commissioned and internal services
g. Detail direct links to Council Policy, including, where appropriate, target areas	Social Services and Well-Being Act 2014 Safeguarding vulnerable people.
h. List key target and proposed performance measures	The Grants support Care Leavers in three areas: <ul style="list-style-type: none"> • To promote greater work experience, trainee, apprenticeship and employment opportunities for care leavers. • To support local authorities to develop their capacity to provide personal advisers. • To provide additional financial support to care leavers (the St David's Day element).
i. For EUROPEAN schemes confirm that the scheme has been developed in conjunction with the European Unit – Yes /No (<i>delete</i>)	N/A

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j. Does this grant require a continuation of funding by the Council after the grant period has expired? <i>This includes current or additional staff costs.</i> Yes	Welsh Government has confirmed that the St David's Day element will also be available for 2018/19. A fixed-term project coordinator post will be sought to deliver and drive the project for the entire duration of the grant funding.
k. Does the application require match-funding? Yes/No if it does where is this coming from?	No
l. Will the project entail the employment of additional staff and on what basis?	A project coordinator will be appointed on a fixed-term basis that runs for the duration of the dedicated grant funding.
M. Have you completed an EIA (Equality Impact Assessment) Screening Form (please attach)?	Yes
N. Is a full EIA report required?	No

2. Please complete the following financial information:

	Current financial year £	Year 2 £	Year 3 £	Ongoing £
Total project cost:				
Capital				
Revenue				
Grant received:				
Capital				
Revenue	200,983			
Match Funding Internal				
Match Funding External				

3. Please complete the following:

a. Does the funding meet the Council's priorities?	Yes – the funding supports the Council priority of safeguarding vulnerable people, in particular the young people leaving care for whom the Council has been the Corporate Parent.
b. What are the expected outcomes and are they clear and achievable? (link to 1h)	The purpose of the funding is to better support children leaving care.

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c. Is there an exit plan? (link to 1j/l)	The post will be fixed-term. The project will not continue unless it is clearly able to evidence improved outcomes and cost effectiveness.
d. How is Value for Money being obtained? (procurement/ third party arrangements etc.)	One of the primary aims of the project is to explore an alternative means of performing the personal adviser function. This new way of working is intended to secure improved outcomes for young people at a reduced cost for the Council.
e. What is the governance / management structure for the scheme? – What board/management team will it be reported to?	Overseen by the Strategic Management Group responsible for 16+ Services which sits under the Corporate Parenting Board.
f. What are the major risks and how will they be managed?	Difficulties or delays in securing a project coordinator to take this work forward.

4. Authorisation

	Name / Signature	Date
Responsible Officer:	Christopher Francis	
(Group)/Accountant:	Chris Davies	
External Funding Panel		
Endorsed /Not Endorsed		